

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Expenditure Reporting Requirements (Section 1010.215, Florida Statutes)
FY 2019-20

District School Board of DeSoto County

District No. 14

	Function	General Fund	Special Revenue Funds (Funds 410 & 420)	Total
Instructional Support:				
Instruction	5000	\$22,929,258	\$3,495,744	\$26,425,002
Instructional Support Delivered at Schools:				
Student Support Services	6100	2,061,149	351,505	2,412,654
Instructional Media	6200	530,816	2,153	532,969
Curriculum Development	6300	168,441	605,816	774,257
Facilities Acquisition	7400	0	0	0
Central Services	7700	114,422	34,638	149,060
Administrative Technology Services	8200	265,795	0	265,795
School Administration (Support Expenditures)	7300	1,261,588	0	1,261,588
Operation of Plant	7900	3,518,260	0	3,518,260
Maintenance of Plant	8100	2,092,423	0	2,092,423
Instructional Staff Training	6400	124,811	675,162	799,973
Instruction-Related Technology	6500	624,491	41,941	666,432
Subtotal		33,691,454	5,206,959	38,898,413
Less Adult Program Costs		(652,758)	(176,900)	(829,658)
Student Transportation	7800	2,139,211	72,499	2,211,710
Food Services	7600	12,885	2,976,945	2,989,830
Total K-12 Costs of Instructional Support		<u>\$35,190,792</u>	<u>\$8,079,503</u>	<u>\$43,270,295</u>

	Function	General Fund	Special Revenue Fund (Fund 420)	Total
Administration:				
Board	7100	\$348,165	\$0	\$348,165
General Administration	7200	438,349	0	438,349
School Administration (Excluding Support Expenditures)	7300	1,582,388	0	1,582,388
Fiscal Services	7500	627,640	0	627,640
District Administration of Support Functions:				
Student Support Services	6100	190,900	0	190,900
Instructional Media	6200	0	0	0
Curriculum Development	6300	581,229	509,665	1,090,894
Facilities Acquisition	7400	28,951	0	28,951
Central Services	7700	614,062	47,613	661,675
Administrative Technology Services	8200	582,255	0	582,255
Subtotal		4,993,939	557,278	5,551,217
Less Adult Program Costs		(96,882)	(18,947)	(115,829)
Total K-12 Costs of Administration		<u>\$4,897,057</u>	<u>\$538,331</u>	<u>\$5,435,388</u>

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Reporting Requirements

FY 2019-20

District School Board of DeSoto County

District No. 14

District Employees By Job Classification*

	Regular Full-Time	Regular Part-Time	Totals	%
A Instructional Personnel	263	2	265	40.89%
B Instructional Specialists	49	0	49	7.56%
C Instructional Support Personnel	97	0	97	14.97%
D Administrative Personnel	25	0	25	3.86%
E Managers	7	0	7	1.08%
F Educational Support Personnel	205	0	205	31.64%
Totals	646	2	648	100.00%

Costs of Administration per K-12 UFTE

K-12 Unweighted Full-time Equivalent (UFTE) Students	<u>4,788.05</u> **
Total K-12 Costs of Administration - General Fund	<u>\$ 4,897,057</u>
Costs of Administration per K-12 UFTE - General Fund	<u>\$ 1,022.77</u>
Total K-12 Costs of Administration - Special Revenue Fund	<u>\$ 538,331</u>
Costs of Administration per K-12 UFTE - Special Revenue Fund	<u>\$ 112.43</u>

* District employee data does not include charter school staff data.

**UFTE student data does not include charter school, McKay and Family Empowerment Scholarship full-time equivalent (FTE) students.