

THE SCHOOL DISTRICT OF DESOTO COUNTY
2009-2010 SCHOOL FINANCIAL REPORT
SCHOOL: 0031 DESOTO HIGH SCHOOL

REVENUES	SCHOOL*	Percent	DISTRICT	Percent	STATE	Percent
Federal	\$1,195,706	16.32	\$10,305,561	21.81	\$4,197,832,785	18.47
State/Local (Excludes Lottery)	\$6,074,036	82.94	\$36,700,138	77.68	\$18,506,032,290	81.41
Lottery	\$667	0.01	\$13,674	0.03	\$7,369,095	0.03
Private	\$53,282	0.73	\$222,979	0.47	\$19,884,698	0.09
Total	\$7,323,691	100.00	\$47,242,352	100.00	\$22,731,118,868	100.00

* School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-time Equivalent Student			
	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (Salaries/Benefits)	\$3,852	\$3,889	\$4,499	\$4,263,891
Other Instructional Personnel ****	\$615	\$711	\$954	\$681,265
Contracted Instructional Services	\$99	\$635	\$178	\$109,321
School Administration	\$487	\$449	\$528	\$538,677
Materials/Supplies/Operating Capital Outlay	\$194	\$292	\$220	\$215,000
Food Service	\$347	\$383	\$398	\$383,794
Operation and Maintenance of Plant	\$931	\$798	\$912	\$1,030,446
Other School Level Support Services	\$92	\$86	\$174	\$101,297
Total School Costs**	\$6,617	\$7,243	\$7,863	\$7,323,691

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

Substitute Teachers salary and benefits of \$46,344.77 are included in Other School Level Support Services.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for DeSoto Co. High School is totaled \$1,370,145 or \$1,237.64 per UFTE.

Total Full-Time Equivalent Students 1107.06

k-12 ADDITIONAL DETAIL INFORMATION	Per Full-time Equivalent Student			
	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$3,628	\$3,580	\$3,885	\$2,701,879
At-Risk Programs	\$3,582	\$3,894	\$4,409	\$102,290
Exceptional Programs	\$5,923	\$5,195	\$6,928	\$994,124
Vocational Programs	\$2,805	\$2,588	\$3,416	\$465,598
Materials Supplies, Operating Capital Outlay:				
Textbooks	\$37	\$21		\$40,460
Computer Hardware & Software	\$37	\$44		\$40,894
Other Instructional Materials	\$76	\$62		\$83,689
Other Materials and Supplies	\$45	\$164		\$49,968
Library Media Materials	\$19	\$10		\$20,667
Total				\$235,678

THE SCHOOL DISTRICT OF DESOTO COUNTY
2009-2010 SCHOOL FINANCIAL REPORT
SCHOOL: 0061 WEST ELEMENTARY SCHOOL

REVENUES	SCHOOL*	Percent	DISTRICT	Percent	STATE	Percent
Federal	\$1,780,571	27.05	\$10,305,561	21.81	\$4,197,832,785	18.47
State/Local (Excludes Lottery)	\$4,753,191	72.20	\$36,700,138	77.68	\$18,506,032,290	81.41
Lottery	\$1,860	0.03	\$13,674	0.03	\$7,369,095	0.03
Private	\$47,238	0.72	\$222,979	0.47	\$19,884,698	0.09
Total	\$6,582,860	100	\$47,242,352	100.00	\$22,731,118,868	100.00

* School revenues based on costs.

OPERATING COSTS**	Per Full-time Equivalent Student			
	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (Salaries/Benefits)	\$4,117	\$3,889	\$4,499	\$4,040,889
Other Instructional Personnel ****	\$509	\$711	\$954	\$499,769
Contracted Instructional Services	\$171	\$635	\$178	\$167,363
School Administration	\$359	\$449	\$528	\$351,878
Materials/Supplies/Operating Capital Outlay	\$260	\$292	\$220	\$255,061
Food Service	\$437	\$383	\$398	\$428,642
Operation and Maintenance of Plant	\$765	\$798	\$912	\$751,297
Other School Level Support Services	\$90	\$86	\$174	\$87,961
Total School Costs**	\$6,708	\$7,243	\$7,863	\$6,582,860

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

Substitute Teachers salary and benefits of \$41,088.46 are included in Other School Level Support Services.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for West Elementary School totaled \$1,219,208 or \$1,242.18 per UFTE.

Total Full-Time Equivalent Students 981.50

ADDITIONAL DETAIL INFORMATION	Per Full-time Equivalent Student			
	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$3,643	\$3,580	\$3,885	\$2,629,865
At-Risk Programs	\$3,800	\$3,894	\$4,409	\$380,384
Exceptional Programs	\$6,462	\$5,195	\$6,928	\$1,030,640
Vocational Programs	\$0	\$2,588	\$3,416	\$0
Materials Supplies, Operating Capital Outlay:				
Textbooks	\$9	\$21		\$8,505
Computer Hardware & Software	\$14	\$44		\$13,673
Other Instructional Materials	\$53	\$62		\$51,535
Other Materials and Supplies	\$185	\$164		\$181,359
Library Media Materials	\$5	\$10		\$4,575
Totals				\$259,647

THE SCHOOL DISTRICT OF DESOTO COUNTY
2009-2010 SCHOOL FINANCIAL REPORT
SCHOOL: 0081 MEMORIAL ELEMENTARY SCHOOL

REVENUES	SCHOOL*	Percent	DISTRICT	Percent	STATE	Percent
Federal	\$1,593,946	25.59	\$10,305,561	21.81	\$4,197,832,785	18.47
State/Local (Excludes Lottery)	\$4,591,970	73.70	\$36,700,138	77.68	\$18,506,032,290	81.41
Lottery	\$3,025	0.05	\$13,674	0.03	\$7,369,095	0.03
Private	\$40,825	0.66	\$222,979	0.47	\$19,884,698	0.09
Total	\$6,229,766	100.00	\$47,242,352	100.00	\$22,731,118,868	100.00

* School revenues based on costs.

OPERATING COSTS**	Per Full-time Equivalent Student			
	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (Salaries/Benefits)	\$4,415	\$3,889	\$4,499	\$3,744,645
Other Instructional Personnel ****	\$587	\$711	\$954	\$497,678
Contracted Instructional Services	\$286	\$635	\$178	\$242,216
School Administration	\$408	\$449	\$528	\$345,963
Materials/Supplies/Operating Capital Outlay	\$400	\$292	\$220	\$339,176
Food Service	\$400	\$383	\$398	\$339,302
Operation and Maintenance of Plant	\$761	\$798	\$912	\$645,386
Other School Level Support Services	\$89	\$86	\$174	\$75,400
Total School Costs**	\$7,346	\$7,243	\$7,863	\$6,229,766

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

Substitute Teachers salary and benefits of \$35,510.23 are included in Other School Level Support Services.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Memorial Elementary School totaled \$1,031,054 or \$1215.51 per UFTE.

Total Full-Time Equivalent Students 848.25

ADDITIONAL DETAIL INFORMATION	Per Full-time Equivalent Student			
	SCHOOL	DISTRICT	STATE	TOTAL COSTS
<i>Teachers/Teachers Aides (Salaries/Benefits):</i>				
Basic Programs	\$4,088	\$3,580	\$3,885	\$2,241,592
At-Risk Programs	\$4,125	\$3,894	\$4,409	\$609,013
Exceptional Programs	\$5,873	\$5,195	\$6,928	\$894,040
Vocational Programs	\$0	\$2,588	\$3,416	\$0
Materials Supplies, Operating Capital Outlay:				
Textbooks	\$11	\$21		\$9,740
Computer Hardware & Software	\$88	\$44		\$74,436
Other Instructional Materials	\$56	\$62		\$47,754
Other Materials and Supplies	\$244	\$164		\$207,261
Library Media Materials	\$5	\$10		\$4,099
Totals				\$343,290

THE SCHOOL DISTRICT OF DESOTO COUNTY
2009-2010 SCHOOL FINANCIAL REPORT
SCHOOL: 0161 DESOTO MIDDLE SCHOOL

REVENUES	SCHOOL*	Percent	DISTRICT	Percent	STATE	Percent
Federal	\$1,799,626	23.96	\$10,305,561	21.81	\$4,197,832,785	18.47
State/Local (Excludes Lottery)	\$5,659,457	75.35	\$36,700,138	77.68	\$18,506,032,290	81.41
Lottery	\$4,292	0.06	\$13,674	0.03	\$7,369,095	0.03
Private	\$47,179	0.63	\$222,979	0.47	\$19,884,698	0.09
Total	\$7,510,554	100.00	\$47,242,352	100.00	\$22,731,118,868	100.00

* School revenues based on costs.

OPERATING COSTS**	Per Full-time Equivalent Student			
	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (Salaries/Benefits)	\$4,284	\$3,889	\$4,499	\$4,199,550
Other Instructional Personnel ****	\$925	\$711	\$954	\$906,425
Contracted Instructional Services	\$179	\$635	\$178	\$175,438
School Administration	\$478	\$449	\$528	\$468,555
Materials/Supplies/Operating Capital Outlay	\$334	\$292	\$220	\$326,939
Food Service	\$462	\$383	\$398	\$453,085
Operation and Maintenance of Plant	\$905	\$798	\$912	\$887,200
Other School Level Support Services	\$95	\$86	\$174	\$93,362
Total School Costs**	\$7,662	\$7,243	\$7,863	\$7,510,554

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

Substitute Teachers salary and benefits of \$41,036.55 are included in Other School Level Support Services.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for DeSoto Middle School totaled \$1,228,435 or \$1,253.17 per UFTE.

Total Full-Time Equivalent Students 980.26

ADDITIONAL DETAIL INFORMATION	Per Full-time Equivalent Student			
	SCHOOL	DISTRICT	STATE	TOTAL COSTS
<i>Teachers/Teachers Aides (Salaries/Benefits):</i>				
Basic Programs	\$3,667	\$3,580	\$3,885	\$2,924,621
At-Risk Programs	\$3,768	\$3,894	\$4,409	\$94,274
Exceptional Programs	\$7,488	\$5,195	\$6,928	\$1,180,655
Vocational Programs	\$0	\$2,588	\$3,416	\$0
Materials Supplies, Operating Capital Outlay:				
Textbooks	\$11	\$21		\$20,736
Computer Hardware & Software	\$88	\$44		\$19,399
Other Instructional Materials	\$56	\$62		\$72,839
Other Materials and Supplies	\$244	\$164		\$213,976
Library Media Materials	\$5	\$10		\$18,508
Total				\$345,458

THE SCHOOL DISTRICT OF DESOTO COUNTY
2009-2010 SCHOOL FINANCIAL REPORT
SCHOOL: 0181 NOCATEE ELEMENTARY SCHOOL.

REVENUES	SCHOOL*	Percent	DISTRICT	Percent	STATE	Percent
Federal	\$1,340,415	27.03	\$10,305,561	21.81	\$4,197,832,785	18.47
State/Local (Excludes Lottery)	\$3,579,396	72.17	\$36,700,138	77.68	\$18,506,032,290	81.41
Lottery	\$10,519	0.21	\$13,674	0.03	\$7,369,095	0.03
Private	\$29,431	0.59	\$222,979	0.47	\$19,884,698	0.09
Total	\$4,959,761	100.00	\$47,242,352	100.00	\$22,731,118,868	100.00

* School revenues based on costs.

OPERATING COSTS**	Per Full-time Equivalent Student			
	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (Salaries/Benefits)	\$4,705	\$3,889	\$4,499	\$2,876,856
Other Instructional Personnel ****	\$729	\$711	\$954	\$446,037
Contracted Instructional Services	\$189	\$635	\$178	\$115,525
School Administration	\$557	\$449	\$528	\$340,642
Materials/Supplies/Operating Capital Outlay	\$427	\$292	\$220	\$261,111
Food Service	\$509	\$383	\$398	\$311,046
Operation and Maintenance of Plant	\$897	\$798	\$912	\$548,395
Other School Level Support Services	\$98	\$86	\$174	\$60,149
Total School Costs**	\$8,111	\$7,243	\$7,863	\$4,959,761

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

Substitute Teachers salary and benefits of \$25,599.18 are included in Other School Level Support Services.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Nocatee Elementary School totaled \$764,650 or \$1,250.45 per UFTE.

Total Full-Time Equivalent Students 611.50

ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefits):	Per Full-time Equivalent Student			
	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	\$4,222	\$3,580	\$3,885	\$1,545,425
At-Risk Programs	\$3,821	\$3,894	\$4,409	\$653,302
Exceptional Programs	\$9,102	\$5,195	\$6,928	\$678,129
Vocational Programs	\$0	\$2,588	\$3,416	\$0
Materials Supplies, Operating Capital Outlay:				
Textbooks	\$1	\$21		\$450
Computer Hardware & Software	\$98	\$44		\$59,794
Other Instructional Materials	\$59	\$62		\$36,353
Other Materials and Supplies	\$269	\$164		\$164,527
Library Media Materials	\$7	\$10		\$4,045
Totals				\$265,169

THE SCHOOL DISTRICT OF DESOTO COUNTY
2009-2010 SCHOOL FINANCIAL REPORT
SCHOOL: 0341 EARLY CHILDHOOD EDUCATION CENTER

REVENUES	SCHOOL*	Percent	DISTRICT	Percent	STATE	Percent
Federal	\$149,349	24.74	\$10,305,561	21.81	\$4,197,832,785	18.47
State/Local (Excludes Lottery)	\$450,687	74.67	\$36,700,138	77.68	\$18,506,032,290	81.41
Lottery	\$207	0.04	\$13,674	0.03	\$7,369,095	0.03
Private	\$3,339	0.55	\$222,979	0.47	\$19,884,698	0.09
Total	\$603,582	100.00	\$47,242,352	100.00	\$22,731,118,868	100.00

* School revenues based on costs.

OPERATING COSTS**	Per Full-time Equivalent Student			
	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (Salaries/Benefits)	\$3,968	\$3,889	\$4,499	\$275,312
Other Instructional Personnel ****	\$620	\$711	\$954	\$42,981
Contracted Instructional Services	\$2,066	\$635	\$178	\$143,343
School Administration	\$1,118	\$449	\$528	\$77,573
Materials/Supplies/Operating Capital Outlay	\$228	\$292	\$220	\$15,817
Food Service	\$159	\$383	\$398	\$11,038
Operation and Maintenance of Plant	\$495	\$798	\$912	\$34,309
Other School Level Support Services	\$46	\$86	\$174	\$3,209
Total School Costs**	\$8,700	\$7,243	\$7,863	\$603,582

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

Substitute Teachers salary and benefits of \$2,904.45 are included in Other School Level Support Services.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Early Childhood Center totaled \$100,652 or \$1,450.73 per UFTE.

Total Full-Time Equivalent Students 69.38

ADDITIONAL DETAIL INFORMATION	Per Full-time Equivalent Student			
	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$364	\$3,580	\$3,885	\$6,002
At-Risk Programs	\$0	\$3,894	\$4,409	\$0
Exceptional Programs	\$5,093	\$5,195	\$6,928	\$269,310
Vocational Programs	\$0	\$2,588	\$3,416	\$0
Materials Supplies, Operating Capital Outlay:				
Textbooks	\$0	\$21		\$0
Computer Hardware & Software	\$145	\$44		\$10,047
Other Instructional Materials	\$15	\$62		\$1,021
Other Materials and Supplies	\$68	\$164		\$4,750
Library Media Materials	\$0	\$10		\$0
Totals				\$15,818

THE SCHOOL DISTRICT OF DESOTO COUNTY
2009-2010 SCHOOL FINANCIAL REPORT
SCHOOL: 0191 PEACE RIVER YOUTH ACADEMY

REVENUES	SCHOOL*	Percent	DISTRICT	Percent	STATE	Percent
Federal	\$21,639	9.13	\$10,305,561	21.81	\$4,197,832,785	18.47
State/Local (Excludes Lottery)	\$213,722	90.16	\$36,700,138	77.68	\$18,506,032,290	81.41
Lottery	\$0	0.00	\$13,674	0.03	\$7,369,095	0.03
Private	\$1,685	0.71	\$222,979	0.47	\$19,884,698	0.09
Total	\$237,046	100.00	\$47,242,352	100.00	\$22,731,118,868	100.00

* School revenues based on costs.

OPERATING COSTS**	Per Full-time Equivalent Student			
	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (Salaries/Benefits)	\$23	\$3,889	\$4,499	\$806
Other Instructional Personnel ****	\$1,503	\$711	\$954	\$52,623
Contracted Instructional Services	\$4,840	\$635	\$178	\$169,513
School Administration	\$0	\$449	\$528	\$0
Materials/Supplies/Operating Capital Outlay	\$380	\$292	\$220	\$13,304
Food Service	\$0	\$383	\$398	\$0
Operation and Maintenance of Plant	\$0	\$798	\$912	\$0
Other School Level Support Services	\$23	\$86	\$174	\$800
Total School Costs**	\$6,769	\$7,243	\$7,863	\$237,046

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

Substitute Teachers salary and benefits of \$0.00 are included in Other School Level Support Services.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for DeSoto Outward Bound totaled \$7,987 or \$228.07 per UFTE.

Total Full-Time Equivalent Students 35.02

ADDITIONAL DETAIL INFORMATION	Per Full-time Equivalent Student			
	SCHOOL	DISTRICT	STATE	TOTAL COSTS
<i>Teachers/Teachers Aides (Salaries/Benefits):</i>				
Basic Programs	\$23	\$3,580	\$3,885	\$484
At-Risk Programs	\$0	\$3,894	\$4,409	\$0
Exceptional Programs	\$24	\$5,195	\$6,928	\$322
Vocational Programs	\$0	\$2,588	\$3,416	\$0
Materials Supplies, Operating Capital Outlay:				
Textbooks	\$71	\$21		\$2,491
Computer Hardware & Software	\$67	\$44		\$2,352
Other Instructional Materials	\$211	\$62		\$7,384
Other Materials and Supplies	\$31	\$164		\$1,085
Library Media Materials	\$0	\$10		\$0
Totals				\$13,312

THE SCHOOL DISTRICT OF DESOTO COUNTY
 2009-2010 SCHOOL FINANCIAL REPORT
 SCHOOL: 0261 JOSHUA CREEK CENTER

REVENUES	SCHOOL*	Percent	DISTRICT	Percent	STATE	Percent
Federal	\$113,041	9.83	\$10,305,561	21.81	\$4,197,832,785	18.47
State/Local (Excludes Lottery)	\$1,037,397	90.17	\$36,700,138	77.68	\$18,506,032,290	81.41
Lottery	\$0	0.00	\$13,674	0.03	\$7,369,095	0.03
Private	\$0	0.00	\$222,979	0.47	\$19,884,698	0.09
Total	\$1,150,438	100.00	\$47,242,352	100.00	\$22,731,118,868	100.00

* School revenues based on costs.

OPERATING COSTS**	Per Full-time Equivalent Student			
	SCHOOL	DISTRICT**	STATE***	TOTAL COSTS
Teachers/Teacher Aides (Salaries/Benefits)	\$5	\$3,889	\$4,499	\$807
Other Instructional Personnel ****	\$1,052	\$711	\$954	\$175,207
Contracted Instructional Services	\$5,714	\$635	\$178	\$951,909
School Administration	\$0	\$449	\$528	\$0
Materials/Supplies/Operating Capital Outlay	\$130	\$292	\$220	\$21,717
Food Service	\$0	\$383	\$398	\$0
Operation and Maintenance of Plant	\$0	\$798	\$912	\$0
Other School Level Support Services	\$5	\$86	\$174	\$798
Total School Costs**	\$6,906	\$7,243	\$7,863	\$1,150,438

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

Substitute Teachers salary and benefits of \$0.00 are included in Other School Level Support Services.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Joshua Creek Center totaled \$20,137 or \$120.88 per UFTE.

Total Full-Time Equivalent Students 166.58

ADDITIONAL DETAIL INFORMATION	Per Full-time Equivalent Student			
	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$5	\$3,580	\$3,885	\$256
At-Risk Programs	\$0	\$3,894	\$4,409	\$0
Exceptional Programs	\$5	\$5,195	\$6,928	\$538
Vocational Programs	\$4	\$2,588	\$3,416	\$13
Materials Supplies, Operating Capital Outlay:				
Textbooks	\$72	\$21		\$12,066
Computer Hardware & Software	\$0	\$44		\$0
Other Instructional Materials	\$46	\$62		\$7,657
Other Materials and Supplies	\$12	\$164		\$2,004
Library Media Materials	\$0	\$10		\$0
Total				\$21,727

THE SCHOOL DISTRICT OF DESOTO COUNTY
2009-2010 SCHOOL FINANCIAL REPORT
SCHOOL: 0271 CARLSTROM CENTER

REVENUES	SCHOOL*	Percent	DISTRICT	Percent	STATE	Percent
Federal	\$117,101	9.73	\$10,305,561	21.81	\$4,197,832,785	18.47
State/Local (Excludes Lottery)	\$1,085,931	90.27	\$36,700,138	77.68	\$18,506,032,290	81.41
Lottery	\$0	0.00	\$13,674	0.03	\$7,369,095	0.03
Private	\$0	0.00	\$222,979	0.47	\$19,884,698	0.09
Total	\$1,203,032	100.00	\$47,242,352	100.00	\$22,731,118,868	100.00

* School revenues based on costs.

OPERATING COSTS**	Per Full-time Equivalent Student			
	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (Salaries/Benefits)	\$4	\$3,889	\$4,499	\$804
Other Instructional Personnel ****	\$934	\$711	\$954	\$177,042
Contracted Instructional Services	\$5,301	\$635	\$178	\$1,004,586
School Administration	\$0	\$449	\$528	\$0
Materials/Supplies/Operating Capital Outlay	\$104	\$292	\$220	\$19,801
Food Service	\$0	\$383	\$398	\$0
Operation and Maintenance of Plant	\$0	\$798	\$912	\$0
Other School Level Support Services	\$4	\$86	\$174	\$799
Total School Costs**	\$6,347	\$7,243	\$7,863	\$1,203,032

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

Substitute Teachers salary and benefits of \$0.00 are included in Other School Level Support Services.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Carlstrom Center totaled \$17,525 or \$92.48 per UFTE.

Total Full-Time Equivalent Students 189.50

ADDITIONAL DETAIL INFORMATION	Per Full-time Equivalent Student			
	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$4	\$3,580	\$3,885	\$402
At-Risk Programs	\$1,794	\$3,894	\$4,409	\$305
Exceptional Programs	\$1	\$5,195	\$6,928	\$47
Vocational Programs	\$4	\$2,588	\$3,416	\$50
Materials Supplies, Operating Capital Outlay:				
Textbooks	\$72	\$21		\$13,727
Computer Hardware & Software	\$5	\$44		\$968
Other Instructional Materials	\$15	\$62		\$2,886
Other Materials and Supplies	\$12	\$164		\$2,232
Library Media Materials	\$0	\$10		\$0
Total				\$19,813

THE SCHOOL DISTRICT OF DESOTO COUNTY
2009-2010 SCHOOL FINANCIAL REPORT
SCHOOL: 0291 DESOTO CONNECTIONS

REVENUES	SCHOOL*	Percent	DISTRICT	Percent	STATE	Percent
Federal	\$0	0.00	\$10,305,561	21.81	\$4,197,832,785	18.47
State/Local (Excludes Lottery)	\$135,158	100.00	\$36,700,138	77.68	\$18,506,032,290	81.41
Lottery	\$0	0.00	\$13,674	0.03	\$7,369,095	0.03
Private	\$0	0.00	\$222,979	0.47	\$19,884,698	0.09
Total	\$135,158	100.00	\$47,242,352	100.00	\$22,731,118,868	100.00

* School revenues based on costs.

OPERATING COSTS**	Per Full-time Equivalent Student			
	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (Salaries/Benefits)	\$1,107	\$3,889	\$4,499	\$32,001
Other Instructional Personnel ****	\$417	\$711	\$954	\$12,065
Contracted Instructional Services	\$2,981	\$635	\$178	\$86,163
School Administration	\$0	\$449	\$528	\$0
Materials/Supplies/Operating Capital Outlay	\$1	\$292	\$220	\$38
Food Service	\$0	\$383	\$398	\$0
Operation and Maintenance of Plant	\$150	\$798	\$912	\$4,321
Other School Level Support Services	\$20	\$86	\$174	\$570
Total School Costs**	\$4,676	\$7,243	\$7,863	\$135,158

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

Substitute Teachers salary and benefits of \$0.00 are included in Other School Level Support Services.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such administration for Drop Back in Academy totaled \$14,537 or \$503.01 per UFTE.

Total Full-Time Equivalent Students 28.9

ADDITIONAL DETAIL INFORMATION	Per Full-time Equivalent Student			
	SCHOOL	DISTRICT	STATE	TOTAL COSTS
<i>Teachers/Teachers Aides (Salaries/Benefits):</i>				
Basic Programs	\$748	\$3,580	\$3,885	\$14,820
At-Risk Programs	\$0	\$3,894	\$4,409	\$0
Exceptional Programs	\$1,317	\$5,195	\$6,928	\$10,407
Vocational Programs	\$5,645	\$2,588	\$3,416	\$6,774
Materials Supplies, Operating Capital Outlay:				
Textbooks	\$0	\$21		\$0
Computer Hardware & Software	\$0	\$44		\$0
Other Instructional Materials	\$0	\$62		\$0
Other Materials and Supplies	\$0	\$164		\$0
Library Media Materials	\$0	\$10		\$0
Total				\$0