

THE SCHOOL DISTRICT OF DESOTO COUNTY
 2008-2009 SCHOOL FINANCIAL REPORT
 SCHOOL: 0031 DESOTO HIGH SCHOOL

REVENUES	SCHOOL*	Percent	DISTRICT	Percent	STATE	Percent
Federal	\$661,802	8.63	\$6,982,225	15.97	\$2,684,915,658	12.13
State/Local (Excludes Lottery)	\$6,944,091	90.65	\$36,443,597	83.36	\$19,357,900,498	87.48
Lottery	\$13,179	0.17	\$119,479	0.27	\$64,919,240	0.29
Private	\$41,368	0.55	\$170,745	0.39	\$19,593,754	0.09
Total	\$7,660,440	100.00	\$43,716,046	100.00	\$22,127,329,151	100.00

* School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-time Equivalent Student			
	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (Salaries/Benefits)	\$4,032	\$4,111	\$4,573	\$4,492,287
Other Instructional Personnel ****	\$716	\$772	\$924	\$798,288
Contracted Instructional Services	\$72	\$624	\$171	\$79,816
School Administration	\$542	\$472	\$531	\$603,844
Materials/Supplies/Operating Capital Outlay	\$153	\$224	\$213	\$170,013
Food Service	\$377	\$391	\$394	\$420,049
Operation and Maintenance of Plant	\$898	\$803	\$915	\$1,000,345
Other School Level Support Services	\$86	\$85	\$170	\$95,798
Total School Costs**	\$6,876	\$7,482	\$7,891	\$7,660,440

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

Substitute Teachers salary and benefits of \$41,934.65 are included in Other School Level Support Services.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for DeSoto Co. High School is totaled \$1,391,101 or \$1,248.46 per UFTE.

Total Full-Time Equivalent Students 1114.26

k-12 ADDITIONAL DETAIL INFORMATION	Per Full-time Equivalent Student			
	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$3,837	\$3,821	\$3,930	\$2,868,600
At-Risk Programs	\$3,772	\$5,194	\$4,858	\$100,873
Exceptional Programs	\$5,663	\$4,826	\$6,964	\$963,529
Vocational Programs	\$3,293	\$2,949	\$3,644	\$559,285
Materials Supplies, Operating Capital Outlay:				
Textbooks	\$68	\$95		\$75,229
Computer Hardware & Software	\$3	\$7		\$3,168
Other Instructional Materials	\$63	\$65		\$70,118
Other Materials and Supplies	\$19	\$56		\$21,505
Library Media Materials	\$19	\$9		\$20,640
Total				\$190,659

THE SCHOOL DISTRICT OF DESOTO COUNTY
2008-2009 SCHOOL FINANCIAL REPORT
SCHOOL: 0051 DESOTO ALTERNATIVE CENTER

REVENUES	SCHOOL*	Percent	DISTRICT	Percent	STATE	Percent
Federal	\$38,620	13.88	\$6,982,225	15.97	\$2,684,915,658	12.13
State/Local (Excludes Lottery)	\$238,317	85.64	\$36,443,597	83.36	\$19,357,900,498	87.48
Lottery	\$0	0.00	\$119,479	0.27	\$64,919,240	0.29
Private	\$1,355	0.48	\$170,745	0.39	\$19,593,754	0.09
Total	\$278,292	100.00	\$43,716,046	100.00	\$22,127,329,151	100.00

* School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-time Equivalent Student			
	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (Salaries/Benefits)	\$3,308	\$4,111	\$4,573	\$120,728
Other Instructional Personnel ****	\$1,654	\$772	\$924	\$60,358
Contracted Instructional Services	\$159	\$624	\$171	\$5,815
School Administration	\$492	\$472	\$531	\$17,945
Materials/Supplies/Operating Capital Outlay	\$71	\$224	\$213	\$2,583
Food Service	\$271	\$391	\$394	\$9,897
Operation and Maintenance of Plant	\$1,629	\$803	\$915	\$59,457
Other School Level Support Services	\$41	\$85	\$170	\$1,509
Total School Costs**	\$7,625	\$7,482	\$7,891	\$278,292

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

Substitute Teachers salary and benefits of \$1,373.66 are included in Other School Level Support Services.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for DeSoto Alternative Center totaled \$35,787 or \$980.47 per UFTE.

Total Full-Time Equivalent Students 36.50

k-12 ADDITIONAL DETAIL INFORMATION	Per Full-time Equivalent Student			
	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$3,459	\$3,821	\$3,930	\$89,438
At-Risk Programs	\$0	\$5,194	\$4,858	\$0
Exceptional Programs	\$2,933	\$4,826	\$6,964	\$29,325
Vocational Programs	\$3,070	\$2,949	\$3,644	\$1,965
Materials Supplies, Operating Capital Outlay:				
Textbooks	\$0	\$95		\$0
Computer Hardware & Software	\$0	\$7		\$0
Other Instructional Materials	\$39	\$65		\$1,433
Other Materials and Supplies	\$32	\$59		\$1,157
Library Media Materials	\$0	\$9		\$0
Total				\$2,590

THE SCHOOL DISTRICT OF DESOTO COUNTY
2008-2009 SCHOOL FINANCIAL REPORT
SCHOOL: 0061 WEST ELEMENTARY SCHOOL

REVENUES	SCHOOL*	Percent	DISTRICT	Percent	STATE	Percent
Federal	\$1,186,627	18.73	\$6,982,225	15.97	\$2,684,915,658	12.13
State/Local (Excludes Lottery)	\$5,087,161	80.30	\$36,443,597	83.36	\$19,357,900,498	87.48
Lottery	\$27,632	0.44	\$119,479	0.27	\$64,919,240	0.29
Private	\$33,468	0.53	\$170,745	0.39	\$19,593,754	0.09
Total	\$6,334,888	100	\$43,716,046	100.00	\$22,127,329,151	100.00

* School revenues based on costs.

OPERATING COSTS**	Per Full-time Equivalent Student			
	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (Salaries/Benefits)	\$4,355	\$4,111	\$4,573	\$3,925,679
Other Instructional Personnel ****	\$569	\$772	\$924	\$512,658
Contracted Instructional Services	\$192	\$624	\$171	\$173,193
School Administration	\$363	\$472	\$531	\$327,308
Materials/Supplies/Operating Capital Outlay	\$293	\$224	\$213	\$264,270
Food Service	\$441	\$391	\$394	\$397,542
Operation and Maintenance of Plant	\$725	\$803	\$915	\$653,762
Other School Level Support Services	\$89	\$85	\$170	\$80,476
Total School Costs**	\$7,027	\$7,482	\$7,891	\$6,334,888

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

Substitute Teachers salary and benefits of \$33,926.02 are included in Other School Level Support Services.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for West Elementary School totaled \$1,106,139 or \$1,227.05 per UFTE.

Total Full-Time Equivalent Students 901.46

ADDITIONAL DETAIL INFORMATION	Per Full-time Equivalent Student			
	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$3,891	\$3,821	\$3,930	\$2,543,820
At-Risk Programs	\$5,488	\$5,194	\$4,858	\$585,263
Exceptional Programs	\$5,650	\$4,826	\$6,964	\$796,596
Vocational Programs	\$0	\$2,949	\$3,644	\$0
Materials Supplies, Operating Capital Outlay:				
Textbooks	\$145	\$95		\$130,996
Computer Hardware & Software	\$5	\$7		\$4,931
Other Instructional Materials	\$54	\$65		\$48,607
Other Materials and Supplies	\$88	\$56		\$79,746
Library Media Materials	\$6	\$9		\$5,775
Totals				\$270,055

THE SCHOOL DISTRICT OF DESOTO COUNTY
2008-2009 SCHOOL FINANCIAL REPORT
SCHOOL: 0081 MEMORIAL ELEMENTARY SCHOOL

REVENUES	SCHOOL*	Percent	DISTRICT	Percent	STATE	Percent
Federal	\$1,189,402	17.66	\$6,982,225	15.97	\$2,684,915,658	12.13
State/Local (Excludes Lottery)	\$5,462,147	81.09	\$36,443,597	83.36	\$19,357,900,498	87.48
Lottery	\$53,071	0.79	\$119,479	0.27	\$64,919,240	0.29
Private	\$31,204	0.46	\$170,745	0.39	\$19,593,754	0.09
Total	\$6,735,824	100.00	\$43,716,046	100.00	\$22,127,329,151	100.00

* School revenues based on costs.

OPERATING COSTS**	Per Full-time Equivalent Student			
	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (Salaries/Benefits)	\$4,971	\$4,111	\$4,573	\$4,177,623
Other Instructional Personnel ****	\$644	\$772	\$924	\$540,917
Contracted Instructional Services	\$345	\$624	\$171	\$290,176
School Administration	\$410	\$472	\$531	\$344,222
Materials/Supplies/Operating Capital Outlay	\$323	\$224	\$213	\$271,204
Food Service	\$429	\$391	\$394	\$360,290
Operation and Maintenance of Plant	\$797	\$803	\$915	\$669,932
Other School Level Support Services	\$97	\$85	\$170	\$81,460
Total School Costs**	\$8,016	\$7,482	\$7,891	\$6,735,824

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

Substitute Teachers salary and benefits of \$31,631.07 are included in Other School Level Support Services.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Memorial Elementary School totaled \$1,119,519 or \$1,332.00 per UFTE.

Total Full-Time Equivalent Students 840.48

ADDITIONAL DETAIL INFORMATION	Per Full-time Equivalent Student			
	SCHOOL	DISTRICT	STATE	TOTAL COSTS
<i>Teachers/Teachers Aides (Salaries/Benefits):</i>				
Basic Programs	\$4,769	\$3,821	\$3,930	\$2,605,689
At-Risk Programs	\$5,244	\$5,194	\$4,858	\$726,699
Exceptional Programs	\$5,436	\$4,826	\$6,964	\$845,235
Vocational Programs	\$0	\$2,949	\$3,644	\$0
Materials Supplies, Operating Capital Outlay:				
Textbooks	\$150	\$95		\$126,485
Computer Hardware & Software	\$2	\$7		\$1,362
Other Instructional Materials	\$63	\$65		\$52,892
Other Materials and Supplies	\$108	\$56		\$90,473
Library Media Materials	\$8	\$9		\$6,339
Totals				\$277,550

THE SCHOOL DISTRICT OF DESOTO COUNTY
2008-2009 SCHOOL FINANCIAL REPORT
SCHOOL: 0161 DESOTO MIDDLE SCHOOL

REVENUES	SCHOOL*	Percent	DISTRICT	Percent	STATE	Percent
Federal	\$736,894	10.53	\$6,982,225	15.97	\$2,684,915,658	12.13
State/Local (Excludes Lottery)	\$6,221,919	88.91	\$36,443,597	83.36	\$19,357,900,498	87.48
Lottery	\$3,462	0.05	\$119,479	0.27	\$64,919,240	0.29
Private	\$35,602	0.51	\$170,745	0.39	\$19,593,754	0.09
Total	\$6,997,877	100.00	\$43,716,046	100.00	\$22,127,329,151	100.00

* School revenues based on costs.

OPERATING COSTS**	Per Full-time Equivalent Student			
	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (Salaries/Benefits)	\$4,213	\$4,111	\$4,573	\$4,040,022
Other Instructional Personnel ****	\$892	\$772	\$924	\$854,972
Contracted Instructional Services	\$32	\$624	\$171	\$31,040
School Administration	\$515	\$472	\$531	\$493,932
Materials/Supplies/Operating Capital Outlay	\$159	\$224	\$213	\$152,791
Food Service	\$463	\$391	\$394	\$444,409
Operation and Maintenance of Plant	\$931	\$803	\$915	\$892,617
Other School Level Support Services	\$92	\$85	\$170	\$88,094
Total School Costs**	\$7,297	\$7,482	\$7,891	\$6,997,877

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

Substitute Teachers salary and benefits of \$36,089.26 are included in Other School Level Support Services.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for DeSoto Middle School totaled \$1,183,407 or \$1,234.08 per UFTE.

Total Full-Time Equivalent Students 958.94

ADDITIONAL DETAIL INFORMATION	Per Full-time Equivalent Student			
	SCHOOL	DISTRICT	STATE	TOTAL COSTS
<i>Teachers/Teachers Aides (Salaries/Benefits):</i>				
Basic Programs	\$3,613	\$3,821	\$3,930	\$2,803,079
At-Risk Programs	\$4,289	\$5,194	\$4,858	\$116,242
Exceptional Programs	\$7,187	\$4,826	\$6,964	\$1,120,701
Vocational Programs	\$0	\$2,949	\$3,644	\$0
Materials Supplies, Operating Capital Outlay:				
Textbooks	\$90	\$95		\$86,669
Computer Hardware & Software	\$2	\$7		\$1,763
Other Instructional Materials	\$54	\$65		\$51,626
Other Materials and Supplies	\$13	\$56		\$12,743
Library Media Materials	\$9	\$9		\$9,104
Total				\$161,905

THE SCHOOL DISTRICT OF DESOTO COUNTY
2008-2009 SCHOOL FINANCIAL REPORT
SCHOOL: 0181 NOCATEE ELEMENTARY SCHOOL

REVENUES	SCHOOL*	Percent	DISTRICT	Percent	STATE	Percent
Federal	\$1,092,650	20.37	\$6,982,225	15.97	\$2,684,915,658	12.13
State/Local (Excludes Lottery)	\$4,210,453	78.48	\$36,443,597	83.36	\$19,357,900,498	87.48
Lottery	\$37,706	0.7	\$119,479	0.27	\$64,919,240	0.29
Private	\$24,505	0.45	\$170,745	0.39	\$19,593,754	0.09
Total	\$5,365,314	100.00	\$43,716,046	100.00	\$22,127,329,151	100.00

* School revenues based on costs.

OPERATING COSTS**	Per Full-time Equivalent Student			
	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (Salaries/Benefits)	\$5,030	\$4,111	\$4,573	\$3,320,084
Other Instructional Personnel ****	\$666	\$772	\$924	\$439,265
Contracted Instructional Services	\$274	\$624	\$171	\$180,982
School Administration	\$533	\$472	\$531	\$351,637
Materials/Supplies/Operating Capital Outlay	\$180	\$224	\$213	\$119,087
Food Service	\$468	\$391	\$394	\$308,616
Operation and Maintenance of Plant	\$883	\$803	\$915	\$582,801
Other School Level Support Services	\$95	\$85	\$170	\$62,842
Total School Costs**	\$8,129	\$7,482	\$7,891	\$5,365,314

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

Substitute Teachers salary and benefits of \$24,840.29 are included in Other School Level Support Services.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Nocatee Elementary School totaled \$860,136 or \$1,303.16 per UFTE.

Total Full-Time Equivalent Students 660.04

ADDITIONAL DETAIL INFORMATION	Per Full-time Equivalent Student			
	SCHOOL	DISTRICT	STATE	TOTAL COSTS
<i>Teachers/Teachers Aides (Salaries/Benefits):</i>				
Basic Programs	\$4,628	\$3,821	\$3,930	\$1,896,383
At-Risk Programs	\$5,349	\$5,194	\$4,858	\$841,258
Exceptional Programs	\$6,261	\$4,826	\$6,964	\$582,443
Vocational Programs	\$0	\$2,949	\$3,644	\$0
Materials Supplies, Operating Capital Outlay:				
Textbooks	\$25	\$95		\$16,656
Computer Hardware & Software	\$16	\$7		\$10,432
Other Instructional Materials	\$42	\$65		\$27,559
Other Materials and Supplies	\$98	\$56		\$64,454
Library Media Materials	\$6	\$9		\$3,945
Totals				\$123,046

THE SCHOOL DISTRICT OF DESOTO COUNTY
2008-2009 SCHOOL FINANCIAL REPORT
SCHOOL: 0341 EARLY CHILDHOOD EDUCATION CENTER

REVENUES	SCHOOL*	Percent	DISTRICT	Percent	STATE	Percent
Federal	\$133,833	18.79	\$6,982,225	15.97	\$2,684,915,658	12.13
State/Local (Excludes Lottery)	\$576,526	80.93	\$36,443,597	83.36	\$19,357,900,498	87.48
Lottery	\$182	0.03	\$119,479	0.27	\$64,919,240	0.29
Private	\$1,802	0.25	\$170,745	0.39	\$19,593,754	0.09
Total	\$712,343	100.00	\$43,716,046	100.00	\$22,127,329,151	100.00

* School revenues based on costs.

OPERATING COSTS**	Per Full-time Equivalent Student			
	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (Salaries/Benefits)	\$8,074	\$4,111	\$4,573	\$391,999
Other Instructional Personnel ****	\$839	\$772	\$924	\$40,741
Contracted Instructional Services	\$2,884	\$624	\$171	\$140,021
School Administration	\$1,631	\$472	\$531	\$79,194
Materials/Supplies/Operating Capital Outlay	\$54	\$224	\$213	\$2,609
Food Service	\$222	\$391	\$394	\$10,756
Operation and Maintenance of Plant	\$844	\$803	\$915	\$40,967
Other School Level Support Services	\$125	\$85	\$170	\$6,056
Total School Costs**	\$14,673	\$7,482	\$7,891	\$712,343

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

Substitute Teachers salary and benefits of \$1,827.16 are included in Other School Level Support Services.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Early Childhood Center totaled \$102,496 or \$2,111.15 per UFTE.

Total Full-Time Equivalent Students 48.55

ADDITIONAL DETAIL INFORMATION	Per Full-time Equivalent Student			
	SCHOOL	DISTRICT	STATE	TOTAL COSTS
<i>Teachers/Teachers Aides (Salaries/Benefits):</i>				
Basic Programs	\$1,622	\$3,821	\$3,930	\$13,790
At-Risk Programs	\$0	\$5,194	\$4,858	\$0
Exceptional Programs	\$9,443	\$4,826	\$6,964	\$378,209
Vocational Programs	\$0	\$2,949	\$3,644	\$0
Materials Supplies, Operating Capital Outlay:				
Textbooks	\$0	\$95		\$0
Computer Hardware & Software	\$0	\$7		\$0
Other Instructional Materials	\$10	\$65		\$504
Other Materials and Supplies	\$43	\$56		\$2,111
Library Media Materials	\$0	\$9		\$0
Totals				\$2,615

THE SCHOOL DISTRICT OF DESOTO COUNTY
2008-2009 SCHOOL FINANCIAL REPORT
SCHOOL: 0191 PEACE RIVER YOUTH ACADEMY

REVENUES	SCHOOL*	Percent	DISTRICT	Percent	STATE	Percent
Federal	\$37,019	12.54	\$6,982,225	15.97	\$2,684,915,658	12.13
State/Local (Excludes Lottery)	\$256,669	86.97	\$36,443,597	83.36	\$19,357,900,498	87.48
Lottery	\$0	0.00	\$119,479	0.27	\$64,919,240	0.29
Private	\$1,442	0.49	\$170,745	0.39	\$19,593,754	0.09
Total	\$295,130	100.00	\$43,716,046	100.00	\$22,127,329,151	100.00

* School revenues based on costs.

OPERATING COSTS**	Per Full-time Equivalent Student			
	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (Salaries/Benefits)	\$18	\$4,111	\$4,573	\$686
Other Instructional Personnel ****	\$1,504	\$772	\$924	\$58,412
Contracted Instructional Services	\$5,131	\$624	\$171	\$199,358
School Administration	\$0	\$472	\$531	\$0
Materials/Supplies/Operating Capital Outlay	\$908	\$224	\$213	\$35,264
Food Service	\$0	\$391	\$394	\$0
Operation and Maintenance of Plant	\$12	\$803	\$915	\$479
Other School Level Support Services	\$24	\$85	\$170	\$931
Total School Costs**	\$7,597	\$7,482	\$7,891	\$295,130

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

Substitute Teachers salary and benefits of \$0.00 are included in Other School Level Support Services.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for DeSoto Outward Bound totaled \$8,199 or \$211.04 per UFTE.

Total Full-Time Equivalent Students 38.85

ADDITIONAL DETAIL INFORMATION	Per Full-time Equivalent Student			
	SCHOOL	DISTRICT	STATE	TOTAL COSTS
<i>Teachers/Teachers Aides (Salaries/Benefits):</i>				
Basic Programs	\$18	\$3,821	\$3,930	\$424
At-Risk Programs	\$0	\$5,194	\$4,858	\$0
Exceptional Programs	\$19	\$4,826	\$6,964	\$260
Vocational Programs	\$2	\$2,949	\$3,644	\$2
Materials Supplies, Operating Capital Outlay:				
Textbooks	\$96	\$95		\$3,720
Computer Hardware & Software	\$66	\$7		\$2,562
Other Instructional Materials	\$668	\$65		\$25,943
Other Materials and Supplies	\$78	\$56		\$3,044
Library Media Materials	\$0	\$9		\$0
Totals				\$35,269

THE SCHOOL DISTRICT OF DESOTO COUNTY
2008-2009 SCHOOL FINANCIAL REPORT
SCHOOL: 0261 JOSHUA CREEK CENTER

REVENUES	SCHOOL*	Percent	DISTRICT	Percent	STATE	Percent
Federal	\$83,365	7.06	\$6,982,225	15.97	\$2,684,915,658	12.13
State/Local (Excludes Lottery)	\$1,096,648	92.94	\$36,443,597	83.36	\$19,357,900,498	87.48
Lottery	\$0	0.00	\$119,479	0.27	\$64,919,240	0.29
Private	\$0	0.00	\$170,745	0.39	\$19,593,754	0.09
Total	\$1,180,013	100.00	\$43,716,046	100.00	\$22,127,329,151	100.00

* School revenues based on costs.

OPERATING COSTS**	Per Full-time Equivalent Student			
	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (Salaries/Benefits)	\$9	\$4,111	\$4,573	\$1,509
Other Instructional Personnel ****	\$1,144	\$772	\$924	\$192,033
Contracted Instructional Services	\$5,606	\$624	\$171	\$941,015
School Administration	\$21	\$472	\$531	\$3,500
Materials/Supplies/Operating Capital Outlay	\$244	\$224	\$213	\$40,985
Food Service	\$0	\$391	\$394	\$0
Operation and Maintenance of Plant	\$0	\$803	\$915	\$40
Other School Level Support Services	\$6	\$85	\$170	\$931
Total School Costs**	\$7,030	\$7,482	\$7,891	\$1,180,013

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

Substitute Teachers salary and benefits of \$0.00 are included in Other School Level Support Services.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Joshua Creek Center totaled \$12,743.00 or \$75.91 per UFTE.

Total Full-Time Equivalent Students 167.86

ADDITIONAL DETAIL INFORMATION	Per Full-time Equivalent Student			
	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$4	\$3,821	\$3,930	\$180
At-Risk Programs	\$0	\$5,194	\$4,858	\$0
Exceptional Programs	\$12	\$4,826	\$6,964	\$1,327
Vocational Programs	\$1	\$2,949	\$3,644	\$2
Materials Supplies, Operating Capital Outlay:				
Textbooks	\$94	\$95		\$15,838
Computer Hardware & Software	\$30	\$7		\$4,996
Other Instructional Materials	\$117	\$65		\$19,684
Other Materials and Supplies	\$3	\$56		\$476
Library Media Materials	\$0	\$9		\$0
Total				\$40,994

THE SCHOOL DISTRICT OF DESOTO COUNTY
2008-2009 SCHOOL FINANCIAL REPORT
SCHOOL: 0291 DROP BACK IN ACADEMY

REVENUES	SCHOOL*	Percent	DISTRICT	Percent	STATE	Percent
Federal	\$0	0.00	\$6,982,225	15.97	\$2,684,915,658	12.13
State/Local (Excludes Lottery)	\$203,763	100.00	\$36,443,597	83.36	\$19,357,900,498	87.48
Lottery	\$0	0.00	\$119,479	0.27	\$64,919,240	0.29
Private	\$0	0.00	\$170,745	0.69	\$19,593,754	0.09
Total	\$203,763	100.00	\$43,716,046	100.00	\$22,127,329,151	100.00

* School revenues based on costs.

OPERATING COSTS**	Per Full-time Equivalent Student			
	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (Salaries/Benefits)	\$20	\$4,111	\$4,573	\$825
Other Instructional Personnel ****	\$1,199	\$772	\$924	\$48,329
Contracted Instructional Services	\$3,652	\$624	\$171	\$147,182
School Administration	\$0	\$472	\$531	\$0
Materials/Supplies/Operating Capital Outlay	\$96	\$224	\$213	\$3,852
Food Service	\$0	\$391	\$394	\$0
Operation and Maintenance of Plant	\$2	\$803	\$915	\$82
Other School Level Support Services	\$87	\$85	\$170	\$3,493
Total School Costs**	\$5,056	\$7,482	\$7,891	\$203,763

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

Substitute Teachers salary and benefits of \$0.00 are included in Other School Level Support Services.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such administration for Drop Back in Academy totaled \$8,266 or 205.11 per UFTE.

Total Full-Time Equivalent Students 40.30

ADDITIONAL DETAIL INFORMATION	Per Full-time Equivalent Student			
	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$20	\$3,821	\$3,930	\$537
At-Risk Programs	\$0	\$5,194	\$4,858	\$0
Exceptional Programs	\$20	\$4,826	\$6,964	\$196
Vocational Programs	\$20	\$2,949	\$3,644	\$92
Materials Supplies, Operating Capital Outlay:				
Textbooks	\$94	\$95		\$3,802
Computer Hardware & Software	\$0	\$7		\$0
Other Instructional Materials	\$0	\$65		\$0
Other Materials and Supplies	\$1	\$56		\$51
Library Media Materials	\$0	\$9		\$0
Total				\$3,853

THE SCHOOL DISTRICT OF DESOTO COUNTY
2008-2009 SCHOOL FINANCIAL REPORT
SCHOOL: 0271 CARLSTROM CENTER

REVENUES	SCHOOL*	Percent	DISTRICT	Percent	STATE	Percent
Federal	\$86,110	7.28	\$6,982,225	15.97	\$2,684,915,658	12.13
State/Local (Excludes Lottery)	\$1,096,563	92.72	\$36,443,597	83.36	\$19,357,900,498	87.48
Lottery	\$0	0.00	\$119,479	0.27	\$64,919,240	0.29
Private	\$0	0.00	\$170,745	0.39	\$19,593,754	0.09
Total	\$1,182,673	100.00	\$43,716,046	100.00	\$22,127,329,151	100.00

* School revenues based on costs.

OPERATING COSTS**	Per Full-time Equivalent Student			
	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (Salaries/Benefits)	\$7	\$4,111	\$4,573	\$1,207
Other Instructional Personnel ****	\$1,065	\$772	\$924	\$194,640
Contracted Instructional Services	\$5,068	\$624	\$171	\$925,907
School Administration	\$19	\$472	\$531	\$3,500
Materials/Supplies/Operating Capital Outlay	\$309	\$224	\$213	\$56,406
Food Service	\$0	\$391	\$394	\$0
Operation and Maintenance of Plant	\$0	\$803	\$915	\$82
Other School Level Support Services	\$5	\$85	\$170	\$931
Total School Costs**	\$6,473	\$7,482	\$7,891	\$1,182,673

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

Substitute Teachers salary and benefits of \$0.00 are included in Other School Level Support Services.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Carlstrom Center totaled \$10,960 or 60.00 per UFTE.

Total Full-Time Equivalent Students 182.68

ADDITIONAL DETAIL INFORMATION	Per Full-time Equivalent Student			
	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$4	\$3,821	\$3,930	\$379
At-Risk Programs	\$0	\$5,194	\$4,858	\$0
Exceptional Programs	\$10	\$4,826	\$6,964	\$819
Vocational Programs	\$1	\$2,949	\$3,644	\$9
Materials Supplies, Operating Capital Outlay:				
Textbooks	\$94	\$95		\$17,236
Computer Hardware & Software	\$34	\$7		\$6,133
Other Instructional Materials	\$159	\$65		\$28,955
Other Materials and Supplies	\$22	\$56		\$4,089
Library Media Materials	\$0	\$9		\$0
Total				\$56,413